

**ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

AN ORDINANCE TRANSFERRING ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$20,671.00 FROM CD-729, SOUTHEAST COMMUNITY CULTURAL CENTER ACCESSIBILITY TO CD-574, CITYWIDE PLAYScape REPLACEMENT FOR THE PURPOSE OF RELOCATING THE PLAYScape AT THE MILTON AVENUE HOMELESS FACILITY TO THE ISABEL GATES WEBSTER PARK; AND FOR OTHER PURPOSES

WHEREAS, the City installed a playscape structure for use by the children residing at the Milton Avenue Homeless Facility; and

WHEREAS, Milton Avenue has closed and no longer provide services for the homeless; and

WHEREAS, the Department of Parks, Recreation, and Cultural Affairs (DPRCA) wishes to relocate the playscape from Milton Avenue to the Isabel Gates Webster Park; and

WHEREAS, it has been determined the costs of relocating and reinstalling the playscape is \$20,671.00; and

WHEREAS, DPRCA has determined that CD-729, Southeast Community Cultural Center Accessibility project is no longer feasible and recommends reprogramming \$20,671.00 for the relocation and installation of the playscape.

NOW, THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the 2002 CDBG Program be and is amended in program element Open Space and Recreation by deleting in the project "Southeast Community Cultural Center Accessibility" the amount "\$50,000.00" and inserting in lieu thereof the amount "\$29,329.00" and by adding the project "Citywide Playscape Replacement" and the amount "\$20,671.00".

Section 2: That the 2005 (Community Development Fund) Budget be and is amended hereby as follows:

REDUCE FROM ANTICIPATIONS

1B01 N12D16A8A22D 631101	2002 CDBG Program-SE Community Cultural Ctr Accessibility, CD-729 Federal Grants/Entitlements	<u>\$ 20,671.00</u>
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ADD TO ANTICIPATIONS

1B01 N12D14B6A22A 631101	2002 CDBG Program-Citywide Playscape Replacement, CD-574 Federal Grants/Entitlements	<u>\$ 20,671.00</u>
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Section 3: That the 2005 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 N12D16A8A22D 72****	2002 CDBG Program-SE Community Cultural Ctr Accessibility, CD-729 Other Operating Expenses	<u>\$ 20,671.00</u>
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TRANSFER TO APPROPRIATIONS

1B01 N12D14B6A22A 77****	2002 CDBG Program-Citywide Playscape Replacement, CD-574 Capital Expenses	<u>\$ 20,671.00</u>
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Section 4: That the Mayor or her designee is hereby authorized to submit to the U.S. Department of Housing and Urban Development an amendment to the City of Atlanta's 2002 Annual Action Plan.

Section 5: That all Ordinances and parts of Ordinances in conflict with this Ordinance are hereby repealed.

Legislative White Paper

Committee of Purview: CD/HR

Caption: AN ORDINANCE TRANSFERRING ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$20,671.00 FROM CD-729, SOUTHEAST COMMUNITY CULTURAL CENTER ACCESSIBILITY TO CD-574, CITYWIDE PLAYScape REPLACEMENT FOR THE PURPOSE OF RELOCATING THE PLAYScape AT THE MILTON AVENUE HOMELESS FACILITY TO THE ISABEL GATES WEBSTER PARK; AND FOR OTHER PURPOSES

Council Meeting Date: August 30, 2005

Legislation Title:

Requesting Department: DPRCA

Contract Type: N/A

Source Selection: N/A

Bids/Proposals Due: N/A

Invitation Issued: N/A

Number of Bids/Proposals Received: N/A

Justification Statement: Playscape needs to be relocated to a site where it will be utilized.

Background: Milton Avenue closed and the newly installed playscape is not being utilized. It will be utilized at Isabel Gates Webster Park.

Fund Account Center: 1B01 573001 N12D14B6A22A

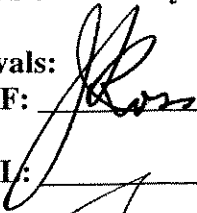
Source of Funds: CDBG

Fiscal Impact: \$20,671.00

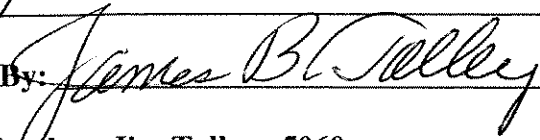
Term of Contract: N/A

Methods of recovery: N/A

Approvals:

DOF:  _____

DOL: _____

Prepared By:  _____

Contact Number: Jim Talley x5060